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REPORT OF THE SECRETARY-GENERAL ON THE SITUATION IN TAJIKISTAN

Addendum

1. In reference to paragraph 36 of my report dated 4 September 1997 (S/1997/686), I wish to inform the Security Council that the cost related to the expansion of the United Nations Mission of Observers in Tajikistan (UNMOT) is estimated at approximately $14.8 million for an initial six-month period.

2. This estimate provides for an increase of the authorized strength of military observers by 75, supported by an additional civilian establishment of 48 international civilian staff and 87 locally recruited staff.

3. A breakdown of the estimated financial requirements is provided for information purposes, by main categories of expenditure, in the annex to the present addendum.

4. It is my intention to propose to the General Assembly, should the Security Council decide to authorize the expansion of the mandate and strength of the Mission, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNMOT Special Account.

Annex

United Nations Mission of Observers in Tajikistan

Estimated cost for the expansion for an initial six-month period

(Thousands of United States dollars)

	Category	Cost estimate
1.	Military personnel costs	1 300
2.	Civilian personnel costs	3 200
3.	Premises/accommodation	170
4.	Infrastructure repairs	-
5.	Transport operations	3 640
6.	Air operations	2 300
7.	Naval operations	-
8.	Communications	800
9.	Other equipment	600
10.	Supplies and services	150
11.	Election-related supplies and services	-
12.	Public information programmes	90
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Disarmament and demobilization programmes/support of assembly areas	2 100
16.	Air and surface freight	-
17.	United Nations Logistics Base at Brindisi	-
18.	Support account for peacekeeping operations	-
19.	Staff assessment	450
	Total	14 800